

**SUMMIT POINT MOTOR SPORTS  
WATER AND WASTEWATER UTILITIES DEVELOPMENT  
JEFFERSON COUNTY, WV  
ENGINEER'S OPINION OF CONSTRUCTION COST  
DECEMBER 2025**



**CONSTRUCTION COSTS**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>QTY.</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
<b>1</b>	<b><u>GENERAL CONDITIONS/SITE PREPARATION</u></b>				
	a. Mob/Demob	JOB	1	\$300,000.00	\$300,000.00
	b. Bonding/Insurances	JOB	1	\$100,000.00	\$100,000.00
	c. General Conditions	JOB	1	\$563,000.00	\$563,000.00
<b>2</b>	<b><u>WASTEWATER SYSTEM</u></b>				
	a. Treatment Facility	JOB	1	\$1,450,000.00	\$1,450,000.00
	b. Pump Stations	JOB	2	\$225,000.00	\$450,000.00
	c. Collection System	JOB	1	\$1,375,000.00	\$1,375,000.00
<b>3</b>	<b><u>WATER SYSTEM</u></b>				
	a. Treatment Facility	JOB	1	\$2,250,000.00	\$2,250,000.00
	b. Storage Tank	JOB	1	\$500,000.00	\$500,000.00
	c. Collection System	JOB	1	\$1,375,000.00	\$1,375,000.00
	d. Well Development/Rehab	JOB	1	\$200,000.00	\$200,000.00
					<b>TOTAL CONSTRUCTION COSTS: \$8,563,000.00</b>

**SOFT COSTS**

<b>1</b>	<b><u>CONTINGENCY (10%)</u></b>	\$856,300.00
<b>2</b>	<b><u>ENGINEERING DESIGN , BIDDING, PERMITTING, INSPEC. (12%)</u></b>	\$1,027,560.00
<b>3</b>	<b><u>ADMINISTRATIVE (REGION 9 PLANNING &amp; DEVELOPMENT COUNCIL)</u></b>	\$60,000.00
<b>4</b>	<b><u>LEGAL</u></b>	\$40,000.00
<b>5</b>	<b><u>ACCOUNTING</u></b>	\$30,000.00

**TOTAL SOFT COSTS: \$2,013,860.00**

**TOTAL PROJECT COSTS: \$10,576,860.00**

**TOTAL GRANT REQUEST: \$10,600,000.00**