

Existing customers	482.00	70	33740	7	236180	944,720.00	11,336,640.00
people	gal/day						

5 year projection	615.00	70	43050	7	301350	1,205,400.00	14,464,800.00
people	gal/day						

10 year projection	947.00	70	66290	7	464030	1,856,120.00	22,273,440.00
people	gal/day						

Current	Contract rate \$6.08 per 1,000 gallons						
	944.72						
	5,743.90	Water	Current	Monthly	68,926.77	Annual	
	5,743.90	Sewer	Current	Monthly	68,926.77	Annual	

5 year projection	Contract rate \$6.08 per 1,000 gallons						
	1,205.40						
	7,328.83	Water	Current	Monthly	87,945.98	Annual	
	7,328.83	Sewer	Current	Monthly	87,945.98	Annual	

5 year projection	Contract rate \$6.08 per 1,000 gallons						
	1,856.12						
	11,285.21	Water	Current	Monthly	135,422.52	Annual	
	11,285.21	Sewer	Current	Monthly	135,422.52	Annual	